NDC SUPPORT PROGRAMME

GRZ

UNDP

Multi Year W o r k P l a n

Project Title: Nationally Determined Contributions (NDC) Support Programme		Projet No: 000106968
Zambia-United Nations Sustainable	By 2021, productive Sectors Expand income earning opportunities that are decent and sustainable, especially for youths and women in the	
UNDP strategic plan secondary outcome	Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the	
Expected CPAP Output 2	Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented	

Implementing partner: Ministry of Lands, Natural Resources and Environmental Protection

Narrative: The goal of Nationally Determined Contributions (NDC) support programme is to assist developing countries to scale up climate change mitigation action in support of their National Determined Contributions (NDCs). The objective of the Programme is to enhance technical and institutional capacities of public and private sector actors to scale up mitigation actions that support NDC implementation. The project will also endeavour to support NDC implementation in order for it to serve as a driver for sustainable development at the national level and in contributing to the global Sustainable Development Goals (SDGs), including transitioning to zero-carbon economies. A Global Support Unit (GSU) will provide programme coordination; technical backstopping and quality assistance on the Programme's main products; disseminate best practices and knowledge products to national project teams and the international community; coordination with donors and other development partners. The programme outputs are provided as follows :

Output 1: *Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs*

Output 2: *Institutional, technical, and financial feasibility of LEDS and NAMAs enhanced and aligned with NDCs.*

Output 3: *Innovative financial and de-risking activities applied to attract private sector investment in mitigation actions*

Output 4 (global output): *Global best practices on climate change mitigation disseminated and adopted by national partners*

The strategies/methodology for Phase II will include; stakeholder consultations, bilateral discussions will be employed for deliverables related to institutional arrangements, policy and legal frameworks, and resource mobilization for implementation of NDCs. In addition,

consultants will be engaged for specific deliverablesd .

Results: The expected results are to;designed NDC implementation and investment plans and institutional frameworks designed MRV systems, strengthened LEDS and NAMAs in the context of NDC implementation, and knowledge transfer to countries on NDC implementation and enabling activities.

Estimated Annualised Budget:
2017-----$110,722
2018-----$449,126
2019.....$190,152

Allocated resources: $804,550.00
Governement:
- Regular: $
Other- EU, Australia: $
Unfunded budget: -

Programme Period: 2018 - 2019
Programme Component: Energy & Environment
Intervention Title: NDC (Zambia component)
Budget Code: (00061806)
Duration: 2years

REPUBLIC OF ZAMBIA
MINISTRY OF LANDS, NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION
22 NOV 2017
CHAIRMAN: PS SECRETARY
P.O. BOX 50694, LUSAKA.

Agreed by Implementing Partner:

_____ Date 22/11/17

Ministry of Lands and Natural Resources

Agreed by UNDG Agency:

_____ Date 01/12/2017

United Nations Development Programme

UNITED NATIONS DEVELOPMENT PROGRAMME

SUMMARY

EXPECTED GLOBAL OUTPUTS	ned Budget by Year (US$)					Total (US$)
	2017	2018	2019	Fund	Donor	
Global Output 1: Leadership strengthened and championed to promote ambitious climate change vision	-	22,000.00	20,000.00	28310	12711	42,000.00
	-	-	-	30000	00117	-
Subtotal Output 1	-	22,000.00	20,000.00			42,000.00
Global Output 2:Integrated governance enhanced to deliver NDC outcomes						
	-	110,000.00	40,000.00	28310	12711	150,000.00
	24,000.00	75,000.00	10,000.00	30000	00117	109,000.00
Subtotal Output 2	24,000.00	185,000.00	50,000.00			259,000.00
Global Output 3: Evidence-based design and planning of mitigation actions delivered						
	25,000.00	47,000.00	48,000.00	28310	12711	120,000.00
	-	75,000.00	-	30000	00117	75,000.00
Subtotal Output 3	25,000.00	122,000.00	48,000.00			195,000.00
Global Output 4: Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance	-	-	-	28310	12711	-
	-	16,000.00	5,000.00	30000	00117	21,000.00
Subtotal Output 4	-	16,000.00	5,000.00			21,000.00
Global Output 5:Enabling environment enhanced for private sector development.	61,870.00	104,126.00	67,152.00	28310	12711	233,148.00
	-	-	-	30000	00117	-
Subtotal Output 5	61,870.00	104,126.00	67,152.00			233,148.00
FUND 28310 (BMUB) TOTAL	86,722.00	283,126.00	175,152.00			545,000.00
FUND 30000 (BMZ) TOTAL	24,000.00	166,000.00	15,000.00			205,000.00
TOTAL FUNDING	110,722.00	449,126.00	190,152.00			750,000.00
Fund 28310 GMS (7%)			38,150.00			583,150.00
Fund 30000 GMS (8%)			16,400.00			221,400.00
GRAND TOTAL OF FUNDING INCLUSIVE OF GMS						804,550.00

II. MULTI-YEAR WORK PLAN

Project Purpose	To develop and implement a low-emission, climate resilient programme and to strengthen the country's capacity to address the challenge of climate change deforestation.
Result	
Output 1	Leadership strengthened and championed to promote ambitious climate change vision
Output 2	Integrated governance enhanced to deliver NDC outcomes
Output 3	Evidence-based design and planning of mitigation actions delivered
Output 4	Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance

EXPECTED GLOBAL OUTPUTS	EXPECTED NATIONAL OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year			RESPONSIBLE PARTY	PLANNED BUDGET		
			2017	2018	2019		Funding Source	Budget Description	Amount
Global Output 1: Leadership strengthened and championed to promote ambitious climate change vision		Activity 1.1 Women's leadership in NDC ambition setting strengthened at national and sub-national level, including setting of gender equality targets	-	10,000.00	10,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-Workshops,training	20,000.00
		Activity 1.2 Leadership and coordination capacity of the Ministry of Lands and Natural Resources and Ministry of National Development planning enhanced for effective NDC implementation oversight,	-	12,000.00	10,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71600 - Travel	22,000.00
		Sub total output 1- Fund 28310 (BMUB)	-	22,000.00	20,000.00				42,000.00
		Sub total output 1- Fund 30000 (BMZ)	-	-	-				-
		Sub-Total for Output 1	-	22,000.00	20,000.00				42,000.00
Global Output 2:	Output 1: Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs	Activity 2.1.1 Participatory planning to NDC implementation at all levels to include national, provincial and district level	13,000.00	-	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - Local Consultant -	13,000.00
Integrated governance enhanced to deliver NDC outcomes		Activity 2.2.1 Integrate NDC process into National Development Planning Process through incorporation into existing sectoral planning tools	-	8,000.00	-	MLNR, MNDP.	Donor:30000 Fund:00117	71600-Travel	8,000.00
		Activity 2.3.1 Develop NDC Management Plan with NDC mitigation cycle while linking to Biannual Update Reports (BURS) and National Communication (NC) to cover the initial and subsequent NDCs	-	10,000.00	-	MLNR, MNDP	Donor:30000 Fund:00117	75700-workshop,training	10,000.00
Gender marker: (GEN2)		Activity 2.3.2 Develop National, sub-national and sectoral Mitigation analysis guidelines on design & planning, funding & preparation, and implementation	-	8,000.00	-	MLNR, MNDP,	Donor:30000 Fund:00117	75700-workshop,training	8,000.00
		Activity 2.4.1 Orient and strengthen capacities of institution(s) performing finance and resource mobilisation institution identified in 1a.1.2 above for climate finance resource mobilisation, management and coordination	10,000.00	-	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	75700-workshop,training	10,000.00
		Activity 2.4.2 Engagement with international funding mechanisms and the commercial actors to mobilize funds for NDC, LEDS and NAMA implementation.	1,000.00	-	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	72505-Office supplies	1,000.00
		Activity 2.5.1 Orient and strengthen capacities of MRV institution(s) identified in 1a.1.2 above through establishment of a sustainable MRV management system.	-	7,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71600-Travel	7,000.00
		Activity 2.5.2 Comprehensive NDC MRV Management Plan developed with synchronised process cycle with mitigation cycle developed in Activity 1a.2.1	-	9,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant	9,000.00
		Activity 2.5.3 MRV Guidelines and tools for data collection, monitoring and verification developed	-	8,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant	8,000.00
		Activity 2.5.4 Capacity built for NDC management system including national independent verifiers and data management	-	10,000.00	10,000.00	MLNR, MNDP, MoG	Donor:30000 Fund:00117	75700-workshop,training	20,000.00

	Activity 2.6.1 Conduct in-depth situational and contextual gender analysis and identification of gender responsive interventions to be mainstreamed in the NDC	-	15,000.00		MLNR, MNDP, MoG	Donor:30000 Fund:00117	75700-workshop,training	15,000.00
	Activity 2.6.2 Undertake gender governance scan (i.e. participation of women in decision making positions) to identify institutional opportunities and challenges in key sectors	-	10,000.00		MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-workshop,training	10,000.00
	Activity 2.6.3 Undertake gender trends, structures of decision making bodies, gender diversity in relevant line ministries that will be involved in the implementation of NDC (Gender trends should cover number of female Ministers, MPs, Permanent Secretaries, Directors in Government institutions from 2011 to date)	-	5,000.00		MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-workshop,training	5,000.00
	Activity 2.6.4 Incorporate gender and social safeguard metrics and indicators in the MRV system (MRV Management Plan, MRV Guidelines and tools for data collection, monitoring and verification while taking care of Gender and social inclusion)	-	15,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	15,000.00
	Activity 2.6.5 Incorporate Gender and social inclusion in the NDC implementation and investment plans already identified in the initial LECB phase II concept note	-	15,000.00		MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	15,000.00
	Activity 2.7.1 Conduct gender audit of the GHG Management system established under LECB I	-	-	5,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	5,000.00
	Activity 2.7.2 Institutionalize gender mainstreaming tools and Guidelines and Gender responsive planning and budgeting in NDCs management system	-	30,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700 - Workshop, training	30,000.00
	Activity 2.7.3 Establish gender committees with gender target; mainstreamed NDC response for all departments and MRV institutional arrangements to ensure follow up on inclusion of gender and social safeguards in implementing climate change related projects	-	20,000.00	10,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700 - Workshop	30,000.00
	Activity 2.7.4 Conduct capacity building in gender analysis, development and management of gender related data and monitoring & evaluation system	-	15,000.00	15,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700 - Workshop	30,000.00
	Activity 2.7.5 Conduct gender assessment for BURs, National Communication using various assessment tools such as Moser	-	-	10,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	10,000.00
	Sub total output 2- Fund 28310 (BMUB)	-	**110,000.00**	**40,000.00**				**150,000.00**
	Sub total output 2- Fund 30000 (BMZ)	**24,000.00**	**75,000.00**	**10,000.00**				**109,000.00**
	Sub-Total for Output 2	**24,000.00**	**185,000.00**	**50,000.00**				**259,000.00**
Global Output 3:	Activity 3.1.1 Sectoral mitigation plans developed and prioritised	-	10,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	10,000.00
	Activity 3.2.1 Conduct feasibility study for prioritised NDC mitigation action	25,000.00			MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71200-International consultant	
Evidence-based design and planning of mitigation actions delivered		0	75,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71200-International consultant,	75,000.00
	Activity 3.2.2 Develop gender screening guidelines, indicators and data systems (including sex-disaggregated data) for the Transport NAMA to track and report on gender-responsive mitgation responses.	-	17,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71600-travel	17,000.00
	Activity 3.2.3 Conduct barrier analysis and barrier removal strategies and capacity needs for integration of gender in Transport NAMA as part of NDC implementation	-	-	13,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant	13,000.00
	Activity 3.2.4 Conduct gender audit of the four Nationally Appropriate Mitigation Actions on integrated waste management, sustainable charcoal production, small hydros, and sustainable agriculture in the context of NDC implementation and develop gender screening	-	10,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	10,000.00
	Activity 3.2.5 Conduct gender audits assessment of the effectiveness of gender responsive programming, gender related data management and implementation of the "National Gender Policy Implementation Plan (2014-2016)" in the line Ministries that will be	-	-	15,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	15,000.00

		Activity 3.2.6 Assess Gender policy, National Gender Policy Implementation Plan (2014-2016) Climate Change and Gender Action Plan (ccGAP) (2015), and identify capacity needs, opportunities and barriers for inclusion in the NDC implementation and investment plans	-	10,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	10,000.00
		Activity 3.2.7 Develop general screening guidelines for gender and social safeguards /social inclusions for NDC projects with particular reference to gender mainstreaming tools and Guidelines and Gender responsive planning. The screening guidelines will be	-	-	20,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71300 - local consultant -	20,000.00
		Sub total output 3- Fund 28310 (BMUB)	25,000.00	47,000.00	48,000.00				**120,000.00**
		Sub total output 3- Fund 30000 (BMZ)	-	75,000.00	-				**75,000.00**
		Sub-Total for Output 3	25,000.00	122,000.00	48,000.00				**195,000.00**
Global Output 4:		Activity 4.1.1 Climate finance flows mapped to assess climate finance investment trends and leveraging effects of public policies;	-	8,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant -	8,000.00
Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance		Activity 4.1.2 NDC investor risks identified or quantified	-	4,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant -	4,000.00
Gender marker: (GEN2)		Activity 4.2.1 Mechanism operating procedures defined, including eligibility criteria (that encourage women's, youth and/or vulnerable people's empowerment), application and disbursement processes, management rules, and systems for capturing sex and age-disaggregated data;	-	-	5,000.00	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant -	5,000.00
		Activity 4.2.2 Framework for sustainability of financing mechanism elaborated (i.e. public, institutional, and/or private sources) defined	-	4,000.00	-	MLNR, MNDP, MoG	Donor:30000 Fund:00117	71300 - local consultant -	4,000.00
		Sub total output 4- Fund 28310 (BMUB)	-	-	-				-
		Sub total output 4- Fund 30000 (BMZ)	-	16,000.00	5,000.00				**21,000.00**
		Sub-Total for Output 4	-	16,000.00	5,000.00				**21,000.00**
Global Output 5:		Activity 5.1.1 Business roundtables established/strengthened to provide regular public-private engagement on NDC design and implementation and promote benefits of low-emission, risk-informed actions;	-	9,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-workshop,training	9,000.00
Enabling environment enhanced for private sector development.		Activity 5.1.2 Develop detailed NDC investment strategy incorporating 5 NAMAs developed under LECB phase I and prioritised NDC mitigation actions	-	9,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-workshop,training	9,000.00
Gender marker: (GEN2)		Activity 5.1.3 Validation of the NDC investment strategy	-	7,000.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	75700-workshop,training	7,000.00
		Activity 5.1.4 Strengthen capacity of public and private financial institutions on the business cases for mitigation actions, investments and loan profiles, mitigation of financial risks associated with climate investments and promotion of green finance.	-	7,500.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	72505 - Office supplies, 75700 - Workshop	7,500.00
		Activity 5.1.5 Develop, designing and editing of NDC Booklets, brochures and leaflets	6,000.00	2,800.00	-	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	72505 - Office supplies,	8,800.00
Evaluation *(as relevant)*		EVALUATION	-	-	-				-
	Functioning PMU	Contractual services individual	52,022.00	63,978.00	62,652.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71404 - staff salaries	178,652.00
		Travel	1,348.00	2,348.00	2,000.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	71600 - Travel	5,696.00
		Office supplies	2,500.00	2,500.00	2,500.00	MLNR, MNDP, MoG	Fund: 28310 Donor: 12711	72505 - Office supplies	7,500.00
		Sub total output 5- Fund 28310 (BMUB)	61,870.00	104,126.00	67,152.00				**233,148.00**
		Sub total output 5- Fund 30000 (BMZ)	-	-	-				-
		Sub-Total for Output 5	61,870.00	104,126.00	67,152.00				233,148.00
		TOTAL- Fund 28310 (BMUB)	**86,722.00**	**283,126.00**	**175,152.00**				**545,000.00**

		TOTAL- Fund 30000 (BMZ)	24,000.00	166,000.00	15,000.00				205,000.00
		TOTAL	110,722.00	449,126.00	190,152.00				750,000.00
General Management Support (GMS) Fund 28310 (BMUB)					38,150.00				583,150.00
General Management Support (GMS) Fund 30000 (BMZ)					16,400.00				221,400.00
TOTAL									804,550.00

RESULTS FRAMEWORK

Project Purpose	To develop and implement a low-emission, climate resilient programme and to strengthen the country's capacity to address the challenge of climate change deforestation.
Zambia -UNSDPF:	**By 2021, productive sectors expand income earning opportunities that are decent and sustainable, especially for youths and women in the poorest areas**
UNDP strategic plan secondary outcome:	**Growth and development are inclusive and sustainable, incorporating productive capacities that creat employment and livelihoods for the poor and excluded**
Expected CPAP Output 2:	**1.4 Scaled-up action on climate change adaptation and mitigation across sectors which is funded and implemented**
Expected CP Outcome:	**Output 1.3. Government has scaled up action on climate change adaptation and mitigation across sectors with increased funding and implementation status**

GPI 1.4.1: System / mechanism identified, tested and ready for application for countries to maximize readiness to access, deliver, monitor, report on and verify use of climate finance (including UNREDD)
GPI 1.4.2. No and type of gender-sensitive policies and solutions identified, tested and scaled up for integrating low-emission climate resilient objectives into plans/ strategies/ policies/ programmes / budgets through cross-

Project title and Atlas Project Number: **Project Title: Nationally Determined Contributions (NDC) Support Programme Project Project Number: 00061806 Project outcome: 0001069608**

EXPECTED GLOBAL OUTPUTS	EXPECTED NATIONAL OUTPUTS	ACTIVITIES	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS
					Value	Year	Year 2017	Year 2018	Year 2019	Year 2020	FINAL	
Global Output 1: Leadership strengthened and championed to promote ambitious climate change vision		Activity 1.1 Women's leadership in NDC ambition setting strengthened at national and sub-national level, including setting of gender equality targets	# of women leaders in N	Gender Engagement Report	Nil			2	5	3		Studies
		Activity 1.2 Leadership and coordination capacity of the Ministry of Lands and Natural Resources and Ministry of National	NDC coordination among line ministries established (Yes/No)	BUR/annual report	Nil			Yes				Studies
Global Output 2: Integrated governance enhanced to deliver NDC outcomes		Activity 2.1.1 Participatory planning to NDC implementation at all levels to include national, provincial and district level	Mechanism for NDC participatory planning developed (Yes/No)	Studies	Nil			Yes				Studies
		Activity 2.2.1 Integrate NDC process into National Development Planning Process through incorporation into existing, sectoral planning tools	NDC coordination among line ministries established (Yes/No)	BUR/annual report	Nil			Yes				Studies
		Activity 2.3.1 Develop NDC Management Plan with NDC mitigation cycle while linking to Biannual Update Reports (BURS) and National Communication (NC) to cover the initial and subsequent NDCs	NDC integrated into national planning process linked with BUR and NC (Yes/No)	Annual report	Nil			Yes				Studies
		Activity 2.3.2 Develop National, sub-national and sectoral Mitigation analysis guidelines on design & planning, funding & preparation, and	Gender responsive Guidelines for mitigation analysis	Report	Nil				Yes			Studies
		Activity 2.4.1 Orient and strengthen capacities of Ministry of National Development Planning and Ministry of Finance on climate finance resource mobilisation, management and coordination	Number of pipeline projects from line ministries on NAMAs, NDCs enlisted for funding	Report	Nil			5	10	5		
		Activity 2.4.2 Engagement with international funding mechanisms and the commercial actors to mobilize funds for NDC, LEDS and NAMA implementation	List of and contact of funding agencies contacted	Report								
		Activity 2.5.1 Orient and strengthen capacities of MRV institution(s) identified in 1a.1.2 above through establishment of a sustainable MRV management system	MRV institutional arrangements formulated	Annual report	MRV for GHG management system exist	2015		Yes				Studies
		Activity 2.5.2 Comprehensive NDC MRV Management Plan, Guidelines, tools for data collection, monitoring and verification developed with synchronised process cycle with mitigation cycle	MRV plans, guidelines and data collection, monitoring and verification tools developed (Yes/No)	Report	MRV guidelines for data collection monitoring and verification exist				Yes			Studies
		Activity 2.5.3 MRV Guidelines and tools for data collection, monitoring and verification developed	Number of independent verifiers as part of MRV	Report	Nil			4	6			Studies
		Activity 2.5.4 Capacity built for NDC management system including national independent verifiers and data management	Data management system for NDC established	Report	IT Platform for GHG Management system exist	2017			1			Studies
		Activity 2.6.1 Conduct in-depth situational and contextual gender analysis and identification of gender responsive interventions to be mainstreamed in the NDC	In-depth situation analysis developed (Yes/No)	Report	Nil		Yes					Studies
		Activity 2.6.2 Undertake gender governance scan (i.e. participation of women in decision making positions) to identify institutional opportunities and challenges in key sectors	Proportion of women involved in climate change and NDC, in particular, in line ministries	Report on Female Participation in Governance, including NDC				25%	75%			Studies
		Activity 2.6.3 Undertake gender trends, structures of decision making bodies, gender diversity analysis in relevant line ministries that will be involved in the implementation of NDC (Gender trends should cover number of	Gender trend analysis report developed (Yes/No)	Gender Trend Analysis Report	Nil			Yes				Studies
		Activity 2.6.4 Incorporate gender and social safeguard metrics and indicators in the MRV system (MRV Management Plan, MRV Guidelines and tools for data collection	Gender and social safeguard metrics and indicators included in MRV system	Report	Nil				Yes			Studies
		Activity 2.6.5 Incorporate Gender and social inclusion in the NDC implementation and investment plans already identified in the initial LECB phase II concept note	NDC investment framework taking care of Gender and social safeguard developed	Report	Nil				Yes			Studies
		Activity 2.7.1 Conduct gender audit of the GHG Management system established under LECB Phase I	Gender audits for GHG management system and NC developed and key findings integrated	Report	Nil			2	1			Studies
		Activity 2.7.2 institutionalize gender mainstreaming tools and Guidelines and Gender responsive planning and budgeting in NDCs management system	Gender responsive planning and budgeting mainstreamed in NDCs management system and national planning in general	Report	Nil				Yes			Studies
		Activity 2.7.3 Establish gender committees with gender targets mainstreamed NDC response for all departments and MRV institutional arrangements to ensure follow up on inclusion of gender and social safeguards in implementing climate change related projects	# of technical committee members with demonstrable knowledge and skills for monitoring and evaluation of gender responsive NDC	Report				30				Questionnaire
		Activity 2.7.4 Conduct capacity building in gender analysis, development and	**# of officers in line Ministries with**	**Report**				40				
		Activity 2.7.5 Conduct gender assessment for E	Gender assessment rep	Report				Yes				Study
Global Output 3: Evidence-based design and planning of mitigation		Activity 3.1.1 Sectoral mitigation plans develop	Sectoral mitigation plan	Report	Nil			5				Studies
		Activity 3.2.1 Conduct feasibility study for prior	Feasibility study conduc	Report	Pre-feasibility stu	2016			Yes			Studies
		Activity 3.2.2 Develop gender screening guidel	Gender screening guide	Report	Nil			Yes				
		Activity 3.2.3 Conduct barrier analysis and barr	Barrier analysis report c	Report	Nil				Yes			
		Activity 3.2.4 Conduct gender audit of the four E	Gender audit developed and key recommendations integrated into NAMAs and associated guidelines;					Yes				Study
		Activity 3.2.5 Conduct gender audits, assessme	Key recommendations f	Study Report				25%	50%			Studies
		Activity 3.2.6 Assess Gender policy, National C	Capacity needs and bar	Report	Nil			Yes				
		Activity 3.2.7 Develop general screening guidel	Gender and social safe	Report	Nil				Yes			Studies
Global Output 4: Capacities developed to design climate-friendly in		Activity 4.1.1 Climate finance flows mapped to	Climate finance flows a	Report				Yes				
		Activity 4.1.2 NDC investor risks identified or q	Risks in NDC developm	Report	Nil			Yes				Studies
Gender marker: (GEN2)		Activity 4.2.1 Mechanism operating procedures	Framework for sustaina	Report	Nil			Yes				Studies
		Activity 4.2.2 Framework for sustainability of fir	Platform for regular pub	Report	Nil			Yes				Studies
Global Output 5: Enabling environment enhanced for private sector		Activity 5.1.1 Business roundtables established	Platform for regular pub	Report	Nil			Yes				Studies
		Activity 5.1.2 Develop detailed NDC investmen	Detailed investment stra	Report	Nil			Yes				Studies

Gender marker: (GEN2)		Activity 5.1.3 Validation of the NDC investment	Validated Investment sc	Validation report	Nil				Yes			Study	
		Activity 5.1.4 Strengthen capacity of public and	# of financial institutions	Report	Nil				2				
		Activity 5.1.5 Develop, designing and editing of	# of awareness material	Report					Yes			Report	